

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Srinagar/ Jammu

Subject: Release of Funds under Centrally Sponsored Scheme "National Health Mission" during the year 2022-23.

Government Order No: 24 -JK(HME) of 2023
Dated: 11 -01-2023

In continuation to this Department's Government Order No. 744-JK(HME) of 2022 dated 20-10-2022, sanction is hereby accorded to the:

1. Release of ₹ 16475.00 Lakhs (Rupees One Hundred Sixty Four Crore Seventy Five Lakhs) only as 2nd installment of Grant-in-Aid released by the Ministry of Health & Family Welfare, GoI under Centrally Sponsored Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission" and its placement at the disposal of Mission Director, National Health Mission, J&K as per the following details:

S. No	Sanction No.	Scheme	Budget Head	Amount released (Rs in crore)
1	G/27034/23/2022-23/NHM-Finance/FTS-8178495 dated. 30 th November, 2022	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	3602-06-101-81-01-31 (GBS)	140.96
2			3602-06-101-81-01-35 (GBS)	12.26
3			3602-06-789-71-01-31 (GBS)	9.09
4			3602-06-789-71-01-35 (GBS)	0.79
5			3602-06-796-66-01-31 (GBS)	1.52
6			3602-06-796-66-01-35 (GBS)	0.13
Total				164.75

2. Advance drawl of ₹ 16475.00 Lakhs (Rupees One Hundred Sixty Four Crore Seventy Five Lakhs) only as detailed above, by Mission Director, National Health Mission, J&K for e-transfer of funds into the Single Nodal Account (SNA) of J&K State Health Society for utilization during the current financial year 2022-23 as per the revised procedure of Centrally Sponsored Scheme notified by the Ministry of Finance, Government of India on 23.03.2021 read with SoPs/guidelines duly circulated by the Finance Department.

The release/advance drawl of funds shall be subject to the following conditions:

- a. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. The Mission Director, NHM shall send status report about the scheme in terms of physical and financial progress made during the current financial year.

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- f. The Mission Director, NHM shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2023 to Govt. of India under intimation to this department.
- g. All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- i. The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of Government of India.
- j. The funds shall not be available for re-appropriation/ diversion at any level.
- k. All the conditions as stipulated in the BEAMS generated order shall be adhered to in letter & Spiri.
- l. The funds shall be debited as per the following account classification:

Demand No 17-Health & Medical Education Department
Major Head 2210- Medical and Public Health
Sub Major Head 03-Rural Health Services Allopathy
Minor Head 800-Other Expenditure
Group Head 0031- CSS
Sub Head 2256-National Rural Health Mission
Detailed Head 028-Grant-in-Aid

This issues with the concurrence of Finance Department conveyed vide U.O No. 13916-FD-ACC/5/2021-03/284 dated 06-01-2023.

By Order of the Government of Jammu & Kashmir

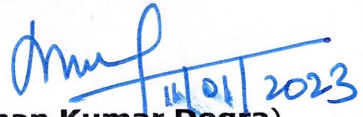
Sd/-
(Bhupinder Kumar), IAS
Secretary to the Government
Health & Medical Education Department

No: HD/Plan/166/2022-02(7017146)

Dated: 11 -01-2023

Copy to the:

1. Administrative Secretary, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
3. Accountant General J&K, Srinagar/Jammu.
4. Director Finance, H&ME Department.
5. Mission Director, National Health Mission, J&K, Jammu.
6. PS to Administrative Secretary, Health & Medical Education Department
7. Govt. Order File (w4scs)
8. Stock file/ Concerned file.


(Aman Kumar Dogra)
Deputy Director (Planning)
Health & Medical Education Department